

## The Krievu Sala Project

Infrastructure development and relocation of terminal operations 23.10.2019

Edgars Sūna
Deputy CEO
for Port Development Matters



### Freeport of Riga in 2018

Cargo



36.4 mln.t.

Handling capacity



63 mln.t./years

Serviced ships



3698 tonnage 48.01 mln. GT

Passenger traffic



870.8 thous. including 74.8 thous. cruise passengers

Work places

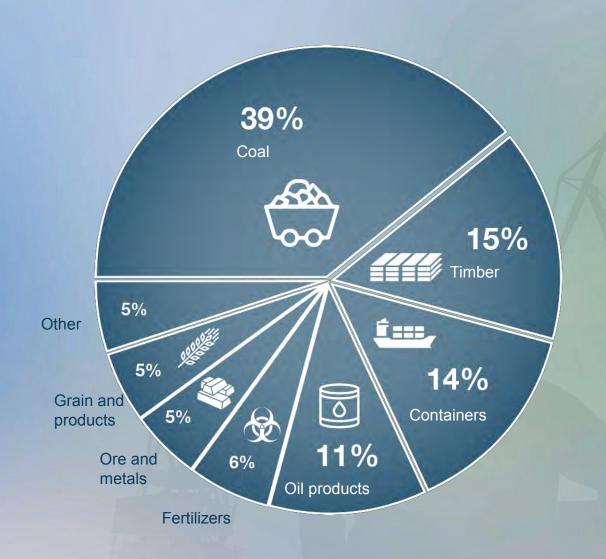


More than 4000 direct work places

More than 10 000 indirect jobs

### Main Types of Cargo in 2018







# Freeport of Riga - 11% of the City Territory



Total port area



6348 ha

Total berth length



18 km

Max. canal depth



16 m

Max. vessel draft

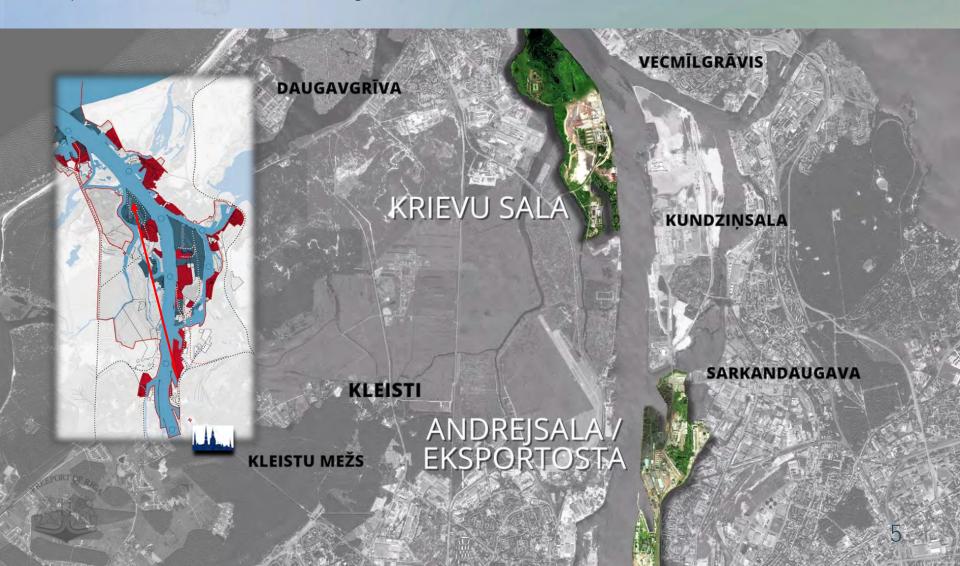


15 m

### The Krievu Sala project -



Infrastructure development and relocation of terminal operations from the City centre





### Objectives of the Project





Coal terminals at Andrejsala and Eksporta osta in 2012

- Reduces the environmental impact of port activities in the vicinity of the historic city centre of Riga
- Ships make a shorter route to the new terminals
- Substantial cost saving in dredging and maintenance of the main shipping fairway
- Raises competitiveness and offer port's customers better services

### Port's Development

Krievu sala





#### Stage 1:

Investment: EUR 123,2 mln:

- Cohesion Fund EUR 75,8 mln (62%)
- FRA EUR 47,4 mln (38%)

#### Stage 2:

Investment: EUR 41,5 mln

**Sources of Funding:** 

FRA EUR 41,5 mln (100%)

#### Multifunctional terminals

2010 – 2015 (Stage 1) FRA builds basic infrastructure

2017 – 2018 (Stage 2) FRA builds additional infrastructure

2017-2019 (Stage 3) stevedore companies build the rest of their terminal infrastructure

### Ports development today Krievu sala











### Ports development today Krievu sala



#### Multifunctional dry bulk terminals

Modern and environmentally friendly technologies

Minimal impact on the neighborhood residents quality life of (23m high dust fence)

Capacity- 15-17 mln.t/year





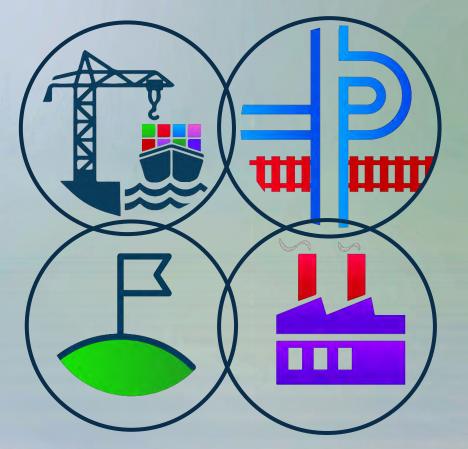


# New Development Program 2019-2028



To promote stable and long-term increase in cargo volumes

To promote more efficient use of port territory and to attract development projects



To maintain and develop land infrastructure

To promote the development of manufacturing and value added services



# New Development Program 2019-2028





45 mln.t/year



1 mln TEU/year



1 mln pax/year

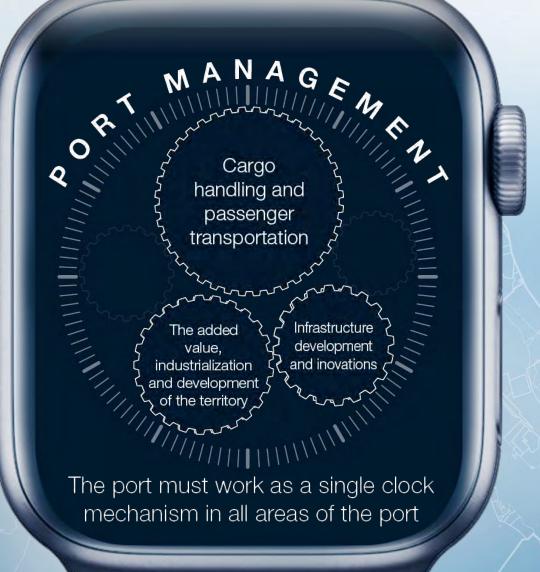


>150 cruise ship calls/year

Main KPIs for the Freeport of Riga for the next 10 years



### Sinergy in all areas of the port



### Sinergy in all areas of the port







Thank you for your attention!