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#### Who is Avlino?



solutions that
enhance operational
systems and decisionmaking, to increase
Container Terminal
productivity and
efficiency



Our **AICON solution Suite** is unique to the industry as it provides directly embedded intelligent answers that help client realize operational KPI's



We combine domain knowledge and analytical thinking with innovative technology that continually selfadjusts to the most demanding and dynamic conditions



**Headquarters**New Jersey, USA

**Design Centers** Bengaluru, India Porto, Portugal

#### **Expertise**

Artificial Intelligence
Machine Learning
Operations Research
Big Data Engeneering
Cloud Infrastructure

**Revenue Model** Sotfware-as-a-Service



## **Challenges Faced by Container Terminal Operators**

Unpredictable Customer Demand

Hardcoded Software Logic & Ops Systems Conflicting
Business
Goals

Underutilized or overutilized equipment & resources

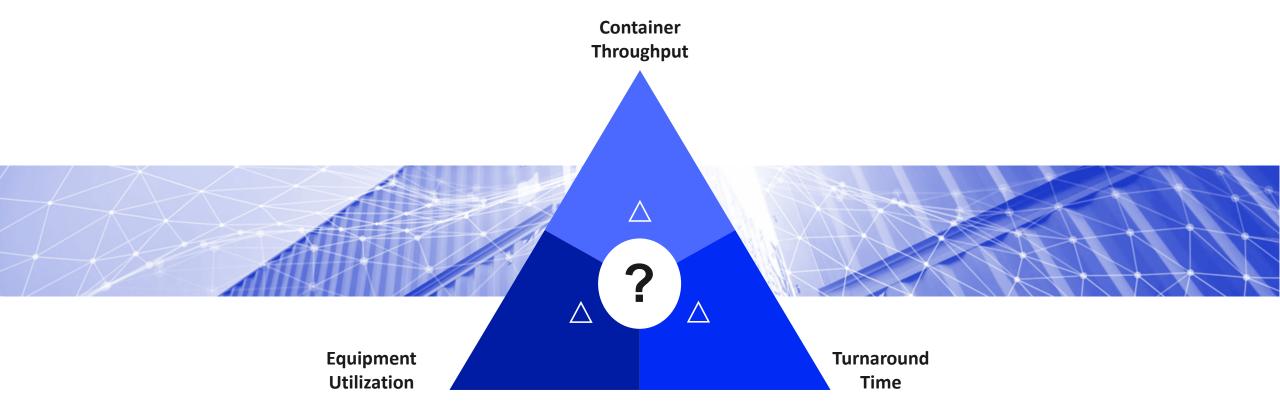
Systems unable to respond to dynamic conditions

Sub-optimal decision-making



#### The conflicting business goals

- Terminals struggle to balance Volume (Throughput), Velocity (Turnaround time), and Value (Utilization/Profitability)





## **Quantifying the Challenges**

High Rehandle Rate \$10-25

Avoidable expense per container due to higher number of touches

**Penalties** 

Levied by Vessel operators when container terminals are unable to meet the vessel ETD

**Lost Revenue** 

Unable to accommodate adhoc vessel calls

Based on this conclude the approximate loss in revenue and the increased operational expense per 1M throughput container terminal.

≈ \$5 - 8M

Annual Revenue Lost

≈ \$6 – 10M

**Annual Excess Cost Incurred** 





#### **Technology Change Drivers Enabling Next Gen Smart Solutions**









## DATA ENGINEERING

- Sources
- Granularity
- Immediacy

# COMPUTE INFRASTRUCTURE

- Faster
- Cheaper

# MACHINE LEARNING & OPS RESEARCH

> Improved algorithms

# CLOUD INFRASTRUCTURE

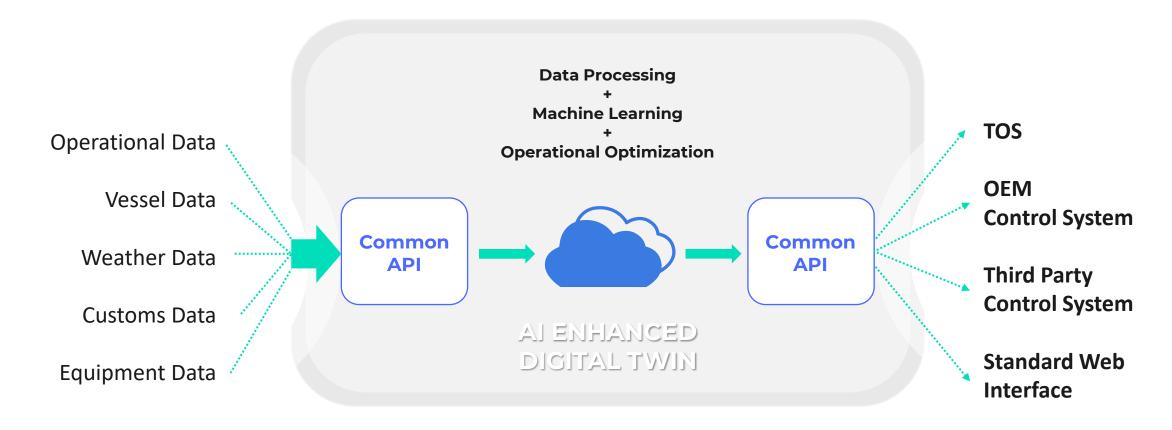
- Zero CapEx.
- > Scale as you grow.

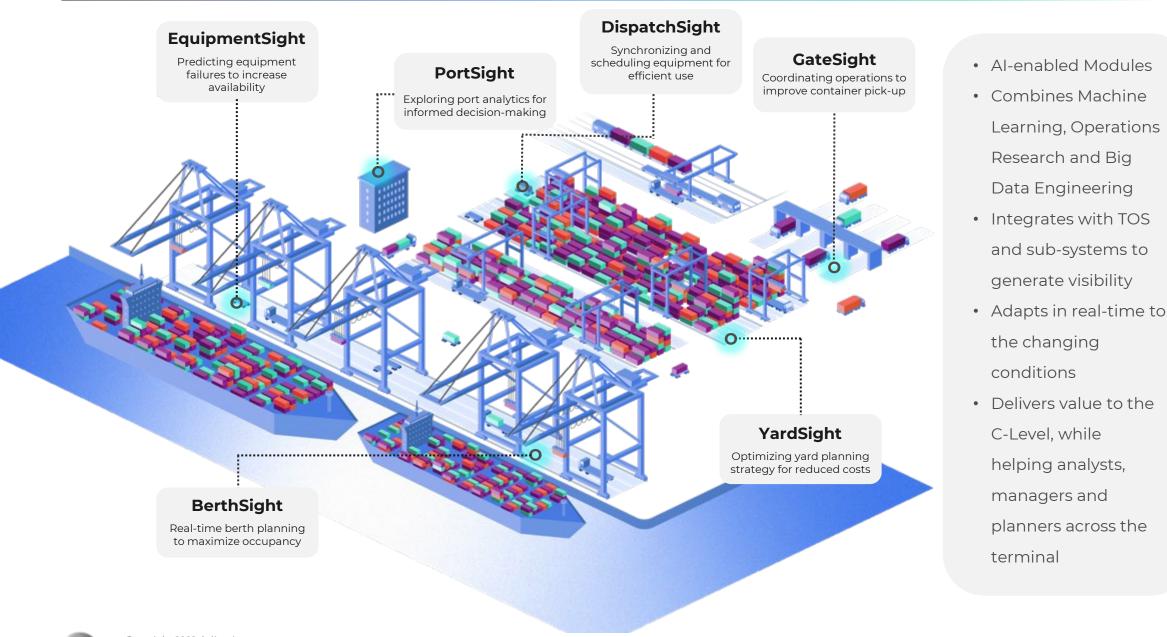
Leveraging these change drivers, Avlino developed AICON – an Al Solution Suite to solve the Container Terminal challenges



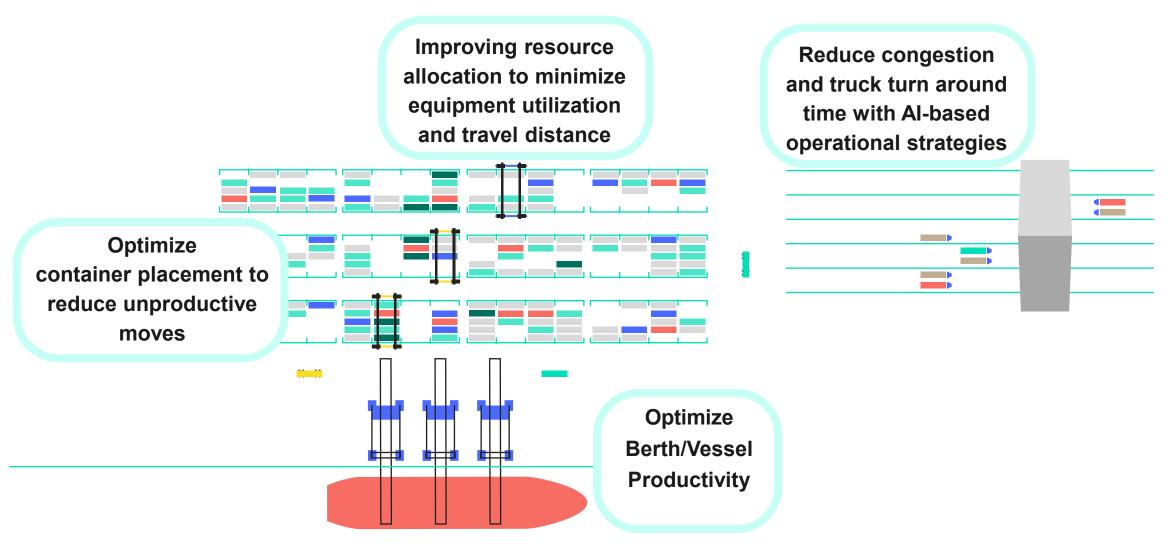


#### **AICON Solution Blueprint**





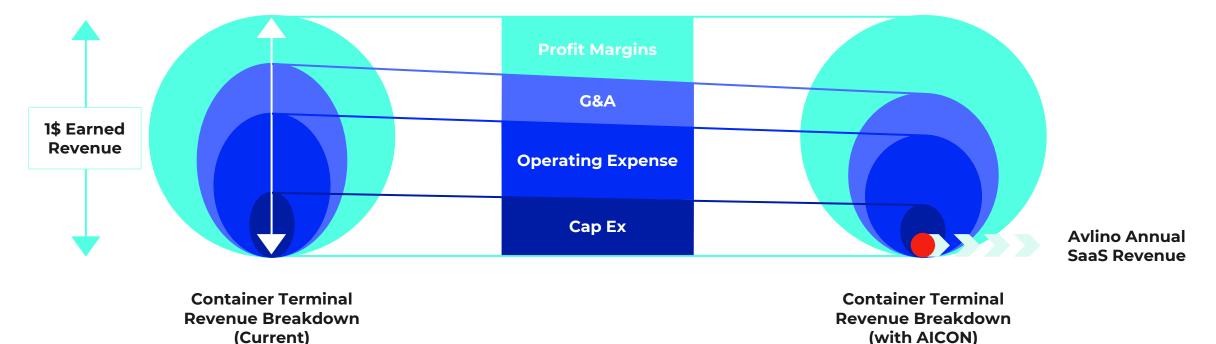
#### **AICON Value Addition to Container Terminal Operations**





#### How do clients realize value from AICON SaaS solution?

Each AICON module has an associated per year per terminal SaaS price



The clients realize significant reduction in CapEx and OpEx by using AICON.

In the current deployment scenarios, customers are realizing a ROI within 6 months.



## **AICON - Beyond Software**

Al systems are outperforming current systems:

- Dynamically adapting to real time operational changes
- Delivering ML-based self-learning
- Reconfiguring parameters automatically
- Replacing the penalty approach with an objective functional realization approach



#### **Contact us**

sales@avlino.com www.avlino.com

#### Headquarters

100 Matawan Road Matawan, NJ 07747 +1 732 946 0472

#### **Portugal Office**

Rua Sá da Bandeira, n°605 4000-437 Porto, Portugal +351 221 145 999

#### **India Office**

Residency Rd Bengaluru, Karnataka +91 93424 01987



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# Client #1 ASC Terminal

#### **Client Objectives**

- Increase Gate Throughput
- Reduce the Rehandles for External Truck Delivery
- Reduce the overhead moves –
  housekeeping and rehandles for
  housekeeping
- Improve Yard Efficiency at higher occupancy (volume)





### Update for week of Sep 20<sup>th</sup>, 2023: 38% Reduction in unproductive moves!

